



Appropriations Conference Chairs

Bump Issues

**Agriculture, Environment, and General Government Appropriations/
State Administration & Technology Appropriations**

SENATE OFFER #1

Proviso

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Implementing Bill

April 30, 2023

412 Knott Building

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Bump	Senate Bump Offer 1	
	2833 SPECIAL CATEGORIES					
	FLORIDA HEALTH CARE CONNECTION (FX)					
60A	<p>Funds provided in Specific Appropriation ***** are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&V provider for the Planning, Accounting, and Ledger Management project to also provide IV&V for the FX project. Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance. The department shall also require the IV&V provider to assess the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for in-flight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.</p>	<p>Funds provided in Specific Appropriation ***** are for the Department of Management Services to provide an assessment of the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&V provider for the Planning, Accounting, and Ledger Management project to also provide IV&V an assessment for the FX project. Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance. The department shall also require the IV&V provider to assess the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for in-flight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.</p>	House Pending HHS Budget Decision	Senate Modified to agree with Budget Decisions	60A	
	2844 FIXED CAPITAL OUTLAY					
	SIXTH DISTRICT COURT OF APPEAL NEW					
	COURTHOUSE CONSTRUCTION - DMS MGD					

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	HB 5001 - Proviso		SB 2500 - Proviso	House Bump	Senate Bump Offer 1	
62			Funds in Specific Appropriation 2844 are provided to the Department of Management Services for site design and planning for a courthouse in the Sixth District for the Sixth District Court of Appeal.	House	Senate Modified	62
92	From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.		<p><u>From the positions in Specific Appropriation 3005, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.</u></p> <p><u>From the positions in Specific Appropriation 3005, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.</u></p> <p><u>From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.</u></p>	House	Senate Modified House Language	92
	3009 SPECIAL CATEGORIES					
	ENTERPRISE CYBERSECURITY RESILIENCY					
94	Funds in Specific Appropriation 3009 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes.		From the funds in Specific Appropriation 3009, funding is provided for cybersecurity services procured via budget amendment EOG 2021 B0304, approved January 4, 2022, including any necessary costs for implementation. Any remaining funds are appropriated for other cybersecurity needs. <u>Funds in Specific Appropriation 3009 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in 282.318(2), Florida Statutes.</u>	House	Senate Modified Language	94

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95	<p>The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.</p>		<p><u>Of these funds, funding is provided for cybersecurity services procured via budget amendment EOG 2021-B0304, approved January 4, 2022, and \$1,116,148 is provided for current attack surface management capabilities procured through budget amendment EOG 2021-B0679, approved May 31, 2022, including any necessary costs to add additional agency participants and implementation. No funds are provided for product licenses unused by state agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of s. 287.057, Florida Statutes.</u></p> <p><u>Any remaining funds are appropriated for the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.</u></p>	House	Senate New Language	95

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	3010 SPECIAL CATEGORIES		xxxx QUALIFIED EXPENDITURE CATEGORY			
	GRANTS AND AIDS - CYBERSECURITY GRANTS		CYBERSECURITY GRANTS			
96	<p>Funds in Specific Appropriation 3010 are provided for the Department of Management Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve. The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.</p>		<p><u>Funds in Specific Appropriation ***** are provided for the Department of Management Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments for the development and enhancement of cybersecurity risk management programs. The Department is authorized to submit a budget amendment requesting the transfer of funds to the Grants and Aids – Cybersecurity Grants Category to be placed in unbudgeted reserve contingent upon submission of a comprehensive grant management plan that includes (1) eligibility and award criteria and (2) application submission, application review, grantee notification, and fund transfer/disbursement processes.</u></p> <p><u>From the Grants and Aids – Cybersecurity Grants Category, the Department is authorized to submit budget amendments requesting release of funds for transfer to awardees pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the identification of (1) each local government grant recipient and grant award, and (2) eligibility and award criteria documentation for each grant recipient. Grant applications shall require completion of the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to nonrecurring expenses for establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation. No funding is provided for the Department to procure or manage cybersecurity capabilities on behalf of local governments.</u></p>	House	Senate New Language	96

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	DEPARTMENT OF FINANCIAL SERVICES					
	xxxx SPECIAL CATEGORIES					
	LOCAL GOVERNMENT FINANCIAL CYBERSECURITY TECHNICAL ASSISTANCE GRANTS					
101A			<p><u>Funds in Specific Appropriation ***** are provided for the Department of Financial Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve. The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.</u></p>	House	House	101A
	DEPARTMENT OF MANAGEMENT SERVICES					
	CLASSIFICATION MODEL IMPLEMENTATION					
101B			<p><u>From the funds in Specific Appropriation *****, the Department of Management Services is authorized to procure consultation services to study the new classification structure developed by the department, which includes the development of job functions and tracks, and assist in the department in developing its recommendation for a new classification system. The study may only consider mapping, validating, and finalizing the structure established by the department.</u></p>		Senate New Language	101B

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25	SECTION 119. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2944, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 to implement, operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. These funds shall be placed in reserve. The Department of Management Services shall assess the status of the Florida Digital Service cybersecurity assets and staffing to determine and plan the remaining work necessary to complete the integration of current cybersecurity tools required to establish the state CSOC.	House	Senate Modified - See 25A	SECTION 147. From the funds appropriated to the Department of Management Services in Specific Appropriation 2944 of chapter 2022-156, Laws of Florida, \$25,000,000 of nonrecurring funds from the General Revenue Fund shall revert and is appropriated for Fiscal Year 2023-2024 to the Florida Department of Law Enforcement to establish and administer a local government law enforcement drone replacement grant program. The grant program shall provide funds to local government law enforcement entities that must replace drones that were actively in use prior to the adoption of Rule 60GG-2.0075(6)(c), Florida Administrative Code.	25

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25A		House	Senate Modified	<p><u>SECTION ???</u>. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2944, of chapter 2022-156, Laws of Florida, shall revert, and \$3,000,000 in non-recurring funds from the General Revenue Fund is appropriated to the department for Fiscal Year 2023-2024 to implement, operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in 282.318(2), Florida Statutes. No funds are provided for product licenses unused by state agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of s. 287.057, Florida Statutes. These funds shall be placed in reserve. The Department of Management Services shall assess the status of the Florida Digital Service cybersecurity assets and staffing to determine and plan the remaining work necessary to complete the integration of current cybersecurity tools required to establish the state CSOC.</p> <p>An operational work plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for the release of funds. The operational work plan shall identify the scope of remaining work, and include: (1) a schedule for integrating the tools and participating state agencies into the CSOC; and (2) a spending plan that includes the contracted services necessary to complete CSOC integration for participating state agencies. Upon submission of the operational work plan, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>	25A

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26	An operational work plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for the release of funds. The operational work plan shall identify the scope of remaining work, and include: (1) a schedule for integrating the tools and participating state agencies into the CSOC; and (2) a spending plan that includes the contracted services necessary to complete CSOC integration for participating state agencies. Upon submission of the operational work plan, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House	Senate		26
27	SECTION 120. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services for local government cybersecurity grants in Specific Appropriation 2944A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2023-2024 to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve.	House	Senate		27
28	The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.	House	Senate		28

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31	SECTION 123. The unexpended balance of funds appropriated to the Department of Management Services for cloud modernization of State Data Center customer agency applications in Specific Appropriation 2930A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated in to Administered Funds <u>in the Qualified Expenditure Category</u> for Fiscal Year 2023-2024 for the same purpose. The funds shall be placed in reserve. The Office of Policy and Budget within the Executive Office of the Governor, in coordination <u>with the Northwest Regional Data Center (NWRDC) and State Data Center customer agencies</u> , is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to the each <u>transitioned</u> customer agencies ies based on the customer agency sies planned, nonrecurring quarterly expenditures. Release is contingent upon submission and approval of the completed <u>NWRDC cloud readiness assessment for the each customer entity in need of release, and the updated customer entity's cloud strategic plan as required in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, an operational work plan reflecting all project tasks, and a detailed spend plan reflecting estimated and actual costs.</u>	House Modified Language	Senate New at Bottom - see 46A	SECTION 146. The funds appropriated to the Department of Management Services in Specific Appropriation 2930A of chapter 2022-156, Laws of Florida, for Cloud Modernization and Migration shall revert and is appropriated for Fiscal Year 2023-2024 as follows:	31
32	The Northwest Regional Data Center at Florida State University shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications approved for release of funds. The status reports shall be submitted the 15th day following the end of each quarter.	House	Senate New at Bottom - see 46A	The nonrecurring sum of \$105,402,626 is appropriated to the Department of Corrections in a lump sum appropriation category for the completion of the competitive procurement and contract award for the replacement and modernization of the Offender Based Information System (OBIS) and independent verification and validation (IV&V) service. The department may utilize up to \$10,000,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	32

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		House BUMP	Senate Bump Offer		
33		House	Senate New at Bottom	<p>The nonrecurring sum of \$29,258,136 36,180,000 is appropriated to the Department of Economic Opportunity in a lump sum appropriation category for the modernization of the reemployment assistance system that complies with section 282.206, Florida Statutes. The department may utilize up to \$5,000,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>	33
34		House	Senate New at Bottom - see 46A	<p>The nonrecurring sum of \$16,190,000 is provided to the Department of State in a lump sum appropriation category for the sustainment and replacement of the current Sunbiz corporate filing system. The nonrecurring sum of \$18,690,000 is provided to the Department of State in a lump sum appropriation category to competitively procure a deliverables based, cloud hosted solution for the replacement of the current corporate registry system. Contingent upon SB-948 or similar legislation becoming a law, the Department shall include the functionality as described in SB-948 or similar legislation in the replacement of the current corporate registry system. The procurement must be awarded by competitive solicitation pursuant to s. 287.057, Florida Statutes. These funds shall be placed in reserve. The department may utilize up to \$2,500,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>	34

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		House BUMP	Senate Bump Offer		
35		House	Senate New at Bottom - see 46A	<p>The Department of Corrections, the Department of Economic Opportunity, and the Department of State are authorized to submit quarterly budget amendments pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a comprehensive operational work plan identifying all project work and a monthly spend plan that identifies all project work, estimated costs budgeted, and actual costs for Fiscal Year 2023-2024. The Department of Corrections, the Department of Economic Opportunity, and the Department of State shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	35
43		House	House	<p>SECTION 163. The unexpended balance of funds provided to the Department of Revenue in section 155 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the purpose of first, providing refunds to eligible taxpayers, and then for transportation infrastructure projects in Hillsborough County. The funds shall be held in reserve.</p>	43
44		House	House	<p>The Department of Revenue shall establish a refund process for eligible taxpayers who demonstrate they paid the discretionary sales surtax held to be invalid in Emerson v. Hillsborough County, 312 So. 3d 451 (Fla. 2021). The department may use up to \$5 million of the funds to administer the refund process, which may include the advertisement of the availability of tax refunds to eligible taxpayers. The department may only accept requests for tax refunds up until February 29, 2024. The department shall submit budget amendments to request the release of funds based upon the amount of refunds owed to eligible taxpayers.</p>	44

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		House BUMP	Senate Bump Offer		
45		House	House	Any remaining unexpended balance on April 1, 2024, shall be transferred by the department to the State Transportation Trust Fund within the Department of Transportation for the purpose of transportation infrastructure projects for the county road system or the city street system within Hillsborough County. The Department of Transportation is required to maintain separate records for the funds transferred pursuant to this section.	45
46		House	House	There is hereby appropriated Fixed Capital Outlay budget authority for Fiscal Year 2023-2024 in the amount equal to the funds transferred pursuant to this section by the Department of Revenue. These funds shall be placed in reserve. The Department of Transportation shall submit a budget amendment by June 1, 2024, requesting release of the funds. The budget amendment must include a list of transportation infrastructure projects for which the funds will be used.	46
46A			Senate New	<u>SECTION 123. The unexpended balance of funds appropriated to the Department of Management Services for cloud modernization of State Data Center customer agency applications in Specific Appropriation 2930A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Administered Funds in the Qualified Expenditure Category for Fiscal Year 2023-2024 for the same purpose. Only customer agencies and applications transitioned from the Department of Management Services to the Northwest Regional Data Center (NWRDC) management via chapter 2022-153, Laws of Florida, are eligible to request and receive funds. Funds provided via this section are intended to fund complete application modernization implementation projects.</u>	46A

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		House BUMP	Senate Bump Offer		
46A			Senate New	<p><u>The Office of Policy and Budget within the Executive Office of the Governor, in coordination with the Northwest Regional Data Center (NWRDC) and State Data Center customer agency, is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to the Cloud Computing Category to be placed in unbudgeted reserve for the transitioned customer agencies based on the customer agencies' planned, nonrecurring expenditures. Eligible entities may request the transfer of funds for eligible application modernization projects upon submission and approval of the completed NWRDC cloud readiness assessment for the customer entity in need of release, the updated customer entity's cloud strategic plan as required in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, an operational work plan reflecting all project tasks, and a detailed spend plan reflecting estimated and actual costs. Requests for funds shall include the amount needed to fund the total nonrecurring project costs and any necessary recurring project costs within the implementation timeframe. Recurring costs needed after project implementation shall not be provided via funds from this section.</u></p>	46A
46A			Senate New	<p><u>Upon approval from the Legislative Budget Commission, agencies are authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agencies shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</u></p>	46A

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		House BUMP	Senate Bump Offer		
46A			Senate New	<p><u>The Northwest Regional Data Center at Florida State University shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications approved for release of funds. The status reports shall be submitted the 15th day following the end of each quarter.</u></p>	46A

**Appropriations Committee on Agriculture, Environment, and General Government / State Administration and
Technology Appropriations Subcommittee
Implementing Bill FY 2023-24**

Senate Bill	House Bill	Issue Description	Senate BUMP Offer #1	House BUMP
	36	DEPARTMENT OF MANAGEMENT SERVICES ACQUISITION. Notwithstanding s. 253.025(4), F.S., to authorize the DMS to acquire state-owned office buildings for inclusion into the Florida Facilities Pool.	House Modified	House
61	42	LOTTERY. Amends s. 24.105(9)(i), F.S., to provide that except for Fiscal Year 2023-2024, effective July 1, 2023, the commission for Florida Lottery ticket sales is <u>(SENATE 5.75%)(HOUSE 6.0%)</u> percent of the purchase price of each ticket sold or issued as a prize by a retailer. Any additional retailer compensation is limited to the Florida Lottery Retailer Bonus Commission.	House	House
62	43	STATUTORY REVERSION. Provides that the amendment to s. 24.105(9)(i), F.S., expires July 1, 2024, and the text of that section reverts to that in existence on June 30, 2022.	House	House
64		HILLSBOROUGH COUNTY SURCHARGE. Authorizes the Department of Revenue to process refunds for the unconstitutionally collected surcharge in Hillsborough County.	Remove to the Statewide level sheet	House
		DRONE REPLACEMENT PROGRAM. Amends s. 934.50(7)(f), F.S., to authorize law enforcement agencies, notwithstanding subsection (7), to continue to use drones purchased before January 1, 2023, through their life expectancy, regardless of whether they were purchased from an approved manufacturer; Creates the drone replacement program within the Department of Law Enforcement <u>Financial Services</u> ; and authorize the department to provide any drones turned in to the Florida Center for Cybersecurity for analysis.	Senate Modified - See Attached	Senate Revised
		PUBLIC SERVICE COMMISSION. Exempts the commission from rule ratification when Regulatory Assessment Fees are set within statutory limits.	Senate	House

Section xx. Effective upon this act becoming a law, paragraph (f) is added to subsection (7) of section 934.50, Florida Statutes, to read:

934.50 Searches and seizure using a drone.—

(7) SECURITY STANDARDS FOR GOVERNMENTAL AGENCY DRONE USE.—

(f) Notwithstanding this subsection:

1. Subject to appropriation, the drone replacement grant program is created within the Department of Law Enforcement. The program shall provide funds to law enforcement agencies that turn in drones that are not in compliance with this section. To be eligible, the drone must have not reached its end-of-life and still be in working condition. Funds shall be provided per drone based upon the drone's current value. Grant funds may only be used to purchase drones that are in compliance with this section. The Department of Law Enforcement shall expeditiously develop an application process and funds shall be allocated on a first-come, first-served basis, determined by the date the department receives the application. The department may adopt rules to implement this program. For the purposes of this paragraph the term "law enforcement agency" is as defined in s. 934.50.

2. The Department of Law Enforcement shall provide drones received through the drone grant replacement program to the Florida Center for Cybersecurity within the University of South Florida. The Florida Center for Cybersecurity shall analyze whether the drones present cybersecurity concerns and shall provide its findings or recommendations to the Department of Management Services regarding the drone's safety or security.

3. The Department of Law Enforcement is authorized, and all conditions are deemed met, to adopt emergency rules under s. 120.54(4), Florida Statutes, for the purpose of implementing the drone replacement grant program. Notwithstanding any other law, emergency rules adopted under this section are effective for 12 months after adoption and may be renewed during the pendency of

procedures to adopt permanent rules addressing the subject of the emergency rules.

4. This paragraph expires July 1, 2024.